

TO WHOM IT MAY CONCERN

This is to certify that **NABADWIP VIDYASAGAR COLLEGE**, Nabadwip, Nadia, has incurred the following expenses that is mentioned hereunder:

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
154.37	68.35	123.32	264.62	138.09

Certify that the above mentioned information is true to the best of my knowledge and belief.

Badal Dutta Swapan Kumar Ray
Signature of Accountant
Accountant
Nabadwip Vidyasagar College

Date:-26/05/2023

Swapan Kumar Ray
Signature of Principal
Principal
Nabadwip Vidyasagar College
Nabadwip, Nadia- 741302

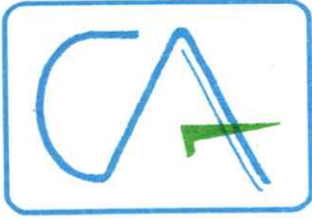


Signature of Chartered Accountant

For: Acharyya Swapan & Co.
Partner: - Swapan Acharjee
Membership No.-062815

UDIN: 23062815BHAGFI7936

Swapan Acharjee
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Acharjee
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TO WHOM IT MAY CONCERN

This is to certify that **NABADWIP VIDYASAGAR COLLEGE**, Nabadwip, Nadia, has incurred the following expenses that is mentioned hereunder:

3.1 Expenditure of salary component year wise during the last five financial years (INR in lakhs)

2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
496.10	523.96	583.37	862.70	845.97

Certify that the above mentioned information is true to the best of my knowledge and belief.

Year wise detailed break up of salary component in attach herewith.

Badal Datta Swapan Kumar Ray

Signature of Accountant
Accountant

Nabadwip Vidyasagar College

Date:-27/05/2023

Signature of Principal
Principal

Nabadwip Vidyasagar College
Nabadwip, Nadia- 741302



Swapan
Acharjee

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by Swapan
Acharjee
Date: 2023.05.27
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Signature of Chartered Accountant

For: Acharyya Swapan & Co.

Partner: - Swapan Acharjee

Membership No.-062815

UDIN: 23062815BHAGFK9651

Financial Year 2017-2018 (Year-1)**NABADWIP VIDYASAGAR COLLEGE****NABADWIP, NADIA, PIN-741302**

Head of expenditure	Item of expenditure	Amount (INR in Lakhs)
Capital Expenditure	Construction of Building	25.85
Capital Expenditure	Computer	14.73
Capital Expenditure	Air Conditioner Machine	48.98
Capital Expenditure	Biometric Machine	0.17
Capital Expenditure	CC TV Camera	0.80
Capital Expenditure	Fire Extinguisher Machine	0.38
Capital Expenditure	Television	0.22
Capital Expenditure	Water Purifier(Aquaguard)	1.10
Capital Expenditure	Common Room	0.20
Capital Expenditure	Online Ups	0.22
Capital Expenditure	Furniture	11.10
Capital Expenditure	Refrigerator	0.32
Repair and Maintenance	Computer Maintenancee	1.81
Repair and Maintenance	Laboratory Expenses	1.31
Repair and Maintenance	Electric Charges	10.00
Repair and Maintenance	Repair & Maintenance	3.72
Repair and Maintenance	Exp. For Platinum Jublee	0.08
Academic Support	Postage & Stamp	0.04
Academic Support	Rent & Taxes	1.43
Academic Support	Telephone Charges	0.40
Academic Support	Printing & Stationery	2.77
Academic Support	Exp. M.A Sanskrit	5.21
Academic Support	Tuttion Fees	18.54
Other Expenses	Saraswati Puja	4.23
Other Expenses	Advertisement	0.08
Other Expenses	Travelling & conveyance	0.69
Total		154.37



Financial Year 2018-2019 (Year-2)
NABADWIP VIDYASAGAR COLLEGE
NABADWIP, NADIA, PIN-741302

Head of expenditure	Item of expenditure	Amount (INR in Lakhs)
Capital Expenditure	Construction of Building	6.92
Capital Expenditure	Computer	4.31
Capital Expenditure	Air Conditioner Machine	2.81
Capital Expenditure	Library Books	0.06
Capital Expenditure	Laboratory Equipments	2.71
Capital Expenditure	Water Cooler	0.90
Capital Expenditure	Water Purifier(Aquaguard)	0.08
Capital Expenditure	Furniture	0.45
Repair and Maintenance	Computer Maintenance	0.45
Repair and Maintenance	Laboratory Expenses	0.48
Repair and Maintenance	Electric Charges	3.47
Repair and Maintenance	Repair & Maintenance	0.56
Academic Support	Postage & Stamp	0.02
Academic Support	Rent & Taxes	0.59
Academic Support	Telephone Charges	0.30
Academic Support	Printing & Stationery	2.41
Academic Support	Exp. M.A Sanskrit	4.67
Academic Support	Tuition Fees	33.36
Academic Support	Educational Tour	0.34
Other Expenses	Saraswati Puja	2.60
Other Expenses	Advertisement	0.02
Other Expenses	Travelling & conveyance	0.42
Other Expenses	Casual Fees	0.45
Total		68.36



Financial Year 2019-2020 (Year-3)**NABADWIP VIDYASAGAR COLLEGE****NABADWIP, NADIA, PIN-741302**

Head of expenditure	Item of expenditure	Amount (INR in Lakhs)
Capital Expenditure	Amplifier Machine	1.65
Capital Expenditure	Computer	6.09
Capital Expenditure	Air Conditioner Machine	0.04
Capital Expenditure	Library Books	2.27
Capital Expenditure	Laboratory Equipments	0.05
Capital Expenditure	CC Tv Camera	2.78
Capital Expenditure	Water Purifier(Aquaguard)	1.59
Capital Expenditure	Furniture	0.15
Capital Expenditure	Card Printer	1.00
Capital Expenditure	Fire Extenguisher	0.20
Capital Expenditure	Online UPS	1.77
Capital Expenditure	Projector	3.01
Capital Expenditure	Capital Work-in Progress	53.29
Capital Expenditure	Fan	0.04
Repair and Maintenance	Computer Maintenance	1.43
Repair and Maintenance	Laboratory Expenses	2.16
Repair and Maintenance	Electric Charges	4.72
Repair and Maintenance	Repair & Maintenance	1.24
Academic Support	Postage & Stamp	0.01
Academic Support	Rent & Taxes	1.29
Academic Support	Telephone Charges	0.43
Academic Support	Printing & Stationery	1.17
Academic Support	Exp. M.A Sanskrit	6.08
Academic Support	Tuttion Fees	27.04
Academic Support	Vetting Charges	0.28
Other Expenses	Saraswati Puja	3.09
Other Expenses	Advertisement	0.14
Other Expenses	Travelling & conveyance	0.31
Total		123.32



Financial Year 2020-2021 (Year-4)

**NABADWIP VIDYASAGAR COLLEGE
NABADWIP, NADIA, PIN-741302**

Head of expenditure	Item of expenditure	Amount (INR in Lakhs)
Capital Expenditure	Capital Work-in-Progress	123.87
Capital Expenditure	Computer & Laptop	27.90
Capital Expenditure	CC Tv Camera	0.13
Capital Expenditure	Library Books	5.30
Capital Expenditure	Camera (Nikon)	1.72
Capital Expenditure	UPS Online 10KV	4.81
Capital Expenditure	Equipments	6.02
Capital Expenditure	Pen Drive	0.09
Capital Expenditure	Printer	0.17
Capital Expenditure	Refrigerator	0.85
Capital Expenditure	Scanner Machine	0.93
Capital Expenditure	Server (DEL)	15.00
Capital Expenditure	UV VIS Spectrophotometer	7.26
Capital Expenditure	Water Cooler	6.22
Capital Expenditure	Col. Building	0.39
Capital Expenditure	GPS Device	0.11
Capital Expenditure	Laboratory Equipment	36.54
Repair and Maintenance	Computer Maintenance	0.44
Repair and Maintenance	Laboratory Expenses	0.05
Repair and Maintenance	Electrical Charges	3.72
Repair and Maintenance	Repair & Maintenance	5.86
Academic Support	Postage & Stamp	0.00
Academic Support	Rent & Taxes	0.40
Academic Support	Telephone Charges	0.30
Academic Support	Printing & Stationery	0.45
Academic Support	Exp. M.A Sanskrit	1.70
Academic Support	Tuition Fees	13.21
Other Expenses	Saraswati Puja	0.77
Other Expenses	Advertisement	0.24
Other Expenses	Travelling & conveyance	0.18
Total		264.62



Financial Year 2021-2022 (Year-5)

**NABADWIP VIDYASAGAR COLLEGE
NABADWIP, NADIA, PIN-741302**

Head of expenditure	Item of expenditure	Amount (INR in Lakhs)
Capital Expenditure	Air Conditioner Machine	8.54
Capital Expenditure	AUDIO COMPONENTS	4.44
Capital Expenditure	Capital Work-in-Progress	41.39
Capital Expenditure	Computer & Laptop	0.67
Capital Expenditure	Electric Gong Bell	0.31
Capital Expenditure	EPABX	0.42
Capital Expenditure	Fan	0.94
Capital Expenditure	Furniture & Fittings	9.77
Capital Expenditure	Library Books	4.43
Capital Expenditure	PEN DRIVE	0.01
Capital Expenditure	Printer	1.50
Capital Expenditure	Projector	2.40
Capital Expenditure	Water Purifier (Aquaguard)	0.13
Capital Expenditure	White Board	1.03
Repair and Maintenance	Computer Maintenance	0.56
Repair and Maintenance	Laboratory Expenses	0.02
Repair and Maintenance	Electrical Charges	3.73
Repair and Maintenance	Repair & Maintenance	11.89
Academic Support	Postage & Stamp	0.00
Academic Support	Rent & Taxes	0.40
Academic Support	Telephone Charges	0.35
Academic Support	Printing & Stationery	1.06
Academic Support	Exp. M.A Sanskrit	3.23
Academic Support	Tuition Fees	33.46
Academic Support	Tax Consultancy Charges	0.86
Academic Support	INTEREST ON LOAN	0.54
Other Expenses	Saraswati Puja	1.10
Other Expenses	Advertisement	0.24
Other Expenses	Travelling & conveyance	0.20
Other Expenses	Bank Charges	0.20
Other Expenses	Audit Fees	0.22
Other Expenses	College Contingency	4.07
Total		138.09



Year wise detailed break up of salary component F.Y.- 2017-2018		Year wise detailed break up of salary component F.Y.- 2019-2020	
Govt. Pay & Allowance :	AMOUNT(Rs.)	Govt. Pay & Allowance :	AMOUNT(Rs.)
BASIC	1,53,80,924.00	BASIC	1,86,32,679.00
AGP	37,86,077.00	AGP	41,80,729.00
DA	1,70,71,287.00	DA	2,85,16,922.00
HRA	22,04,111.00	HRA	23,95,759.00
MA	1,72,404.00	MA	1,74,668.00
IR	87,384.00	CP	19,11,678.00
CP	20,75,220.00	ARREAR SALARY	13,64,517.00
ARREAR SALARY	74,14,644.00	BONUS	64,000.00
EXTRA DUTY ALLOWANCE	2,400.00	LEAVE ENCASHMENT	10,95,680.00
BONUS	64,800.00		
LEAVE SALARY	13,19,498.00	Total	5,83,36,632.00
PREV. GOVT. PAY & ALLOW	30,801.00		
Total	4,96,09,550.00		
Year wise detailed break up of salary component F.Y.- 2018-2019		Year wise detailed break up of salary component F.Y.- 2020-2021	
Govt. Pay & Allowance :	AMOUNT(Rs.)	Govt. Pay & Allowance :	AMOUNT(Rs.)
BASIC	1,76,75,990.00	BASIC	6,01,86,490.00
AGP	41,40,400.00	AGP	3,57,200.00
DA	2,31,96,810.00	DA	29,27,997.00
HRA	23,39,677.00	HRA	47,63,211.00
MA	1,83,300.00	MA	2,85,700.00
IR	65,538.00	SA	74,250.00
CP	20,75,220.00	CP	60,02,313.00
ARREAR SALARY	26,53,993.00	ARREAR SALARY	1,12,42,937.00
BONUS	64,600.00	BONUS	63,000.00
Total	5,23,95,528.00	LEAVE ENCASHMENT	3,67,000.00
		Total	8,62,70,098.00
Year wise detailed break up of salary component F.Y.- 2021-2022			
Govt. Pay & Allowance :	AMOUNT(Rs.)		
BASIC	6,72,42,671.00		
DA	20,17,280.00		
HRA	51,36,501.00		
MA	2,96,065.00		
SA	81,000.00		
CP	74,50,569.00		
ARREAR SALARY	18,62,449.00		
BONUS	1,21,500.00		
LEAVE ENCASHMENT	3,89,190.00		
Total	8,45,97,225.00		

